

# IRA INDEPENDENT SCHOOL DISTRICT

## 2023-2024 ADOPTED BUDGET SUMMARY

### REVENUES

5700	Local Sources	\$ 1,360,952.00
5800	State Sources	\$ 2,019,502.00

**Total Revenue** \$ 3,380,454.00

### EXPENDITURES 199

Funtion 00	Other Uses - Non Oper	\$ 85,000.00
Funtion 11	Instruction	\$ 1,913,542.00
Funtion 12	Instruction Resources	\$ 38,743.00
Funtion 13	Curriculum & Instruction Staff	\$ 17,500.00
Funtion 23	School Administration	\$ 146,453.00
Funtion 31	Guidance, Counseling & Eval	\$ 43,586.00
Funtion 33	Health Services	\$ 33,398.00
Funtion 34	Student Transportation	\$ 88,754.00
Funtion 36	Cocurricular/Extra Activities	\$ 159,689.00
Funtion 41	General Administration	\$ 294,698.00
Funtion 51	Plant Maintenance	\$ 560,479.00
Funtion 52	Security & Monitoring Services	\$ 60,000.00
Funtion 71	Debt Service	\$ 26,100.00
Funtion 81	Facilites Acq & Construction	\$ 12,500.00
Funtion 93	Pmts to Fiscal Agents	\$ 28,000.00
Funtion 99	Other InterGovernmental	\$ 40,000.00

**Total Expenditures** \$ 3,548,442.00

**Excess Revenue to Add to Fund Balance** \$ (167,988.00)